

SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY

In compliance with section 48-8-122 of the Official Code of Georgia, the Columbus Consolidated Government is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

Consolidated Government of Columbus, Georgia
1999 Special Purpose Local Option Sales Tax Projects

Category	Original Estimated Cost	Current Estimated Cost	FY00 Thru FY23 Expenditures	FY24 Expenditures	Total Expenditures	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Fire and EMS Stations	\$ 5,000,000	\$ 5,051,328	\$ 5,051,328	\$ -	\$ 5,051,328	No	Complete	No	No	\$ -
Police and Fire Vehicles and Equipment	\$ 13,000,000	\$ 18,082,301	\$ 18,082,301	\$ -	\$ 18,082,301	No	Complete	No	No	\$ -
Animal Shelter	\$ 2,000,000	\$ 2,486,354	\$ 2,486,354	\$ -	\$ 2,486,354	No	Complete	No	No	\$ -
Total Public Safety	\$ 20,000,000	\$ 25,619,983	\$ 25,619,983	\$ -	\$ 25,619,983					
Expand Trade Center	\$ 5,000,000	\$ 7,041,484	\$ 7,041,484	\$ -	\$ 7,041,484	No	Complete	No	No	\$ -
Enterprise Zone	\$ 7,000,000	\$ 6,991,800	\$ 6,991,800	\$ -	\$ 6,991,800	No	Complete	No	No	\$ -
Liberty District Redevelopment	\$ 5,000,000	\$ 5,000,000	\$ 4,544,072	\$ 26,127	\$ 4,570,199	No	2025	No	No	\$ -
Need For Land Improvements	\$ 12,000,000	\$ 12,455,568	\$ 12,454,576	\$ -	\$ 12,454,576	No	2025	No	No	\$ -
Total Economic	\$ 29,000,000	\$ 31,488,852	\$ 31,031,931	\$ 26,127	\$ 31,058,058					
Olympic Pools	\$ 4,000,000	\$ 11,737,383	\$ 11,737,383	\$ -	\$ 11,737,383	No	Complete	No	No	\$ -
Lake Oliver	\$ 1,200,000	\$ 1,218,531	\$ 1,218,531	\$ -	\$ 1,218,531	No	Complete	No	No	\$ -
Bull Creek Golf Course	\$ 4,300,000	\$ 4,300,195	\$ 4,300,195	\$ -	\$ 4,300,195	No	Complete	No	No	\$ -
Oxbow Meadows	\$ 10,000,000	\$ 15,906,782	\$ 15,906,782	\$ -	\$ 15,906,782	No	Complete	No	No	\$ -
Parks and Green Space	\$ 10,500,000	\$ 10,036,168	\$ 10,036,168	\$ -	\$ 10,036,168	No	Complete	No	No	\$ -
Total Recreation	\$ 30,000,000	\$ 43,199,059	\$ 43,199,059	\$ -	\$ 43,199,059					
Walking Trails/Trolley System	\$ 11,000,000	\$ 12,570,755	\$ 12,570,754	\$ -	\$ 12,570,754	No	Complete	No	No	\$ -
Buses	\$ 2,500,000	\$ 3,433,757	\$ 3,433,757	\$ -	\$ 3,433,757	No	Complete	No	No	\$ -
Total Transportation	\$ 13,500,000	\$ 16,004,512	\$ 16,004,511	\$ -	\$ 16,004,511					
Government Service Center	\$ 3,000,000	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,100,000	No	Complete	No	No	\$ -
Stormwater Drainage and Flood Abatement	\$ 30,000,000	\$ 39,534,964	\$ 34,179,236	\$ -	\$ 34,179,236	No	2025	No	No	\$ -
Governmental, Proprietary & Administrative	\$ 30,000,000	\$ 29,668,974	\$ 29,668,974	\$ -	\$ 29,668,974	No	Complete	No	No	\$ -
Library	\$ 40,000,000	\$ 46,077,998	\$ 46,077,998	\$ -	\$ 46,077,998	No	Complete	No	No	\$ -
Roads	\$ 40,000,000	\$ 55,526,367	\$ 55,526,367	\$ -	\$ 55,526,367	No	Complete	No	No	\$ -
TOTAL DIRECT PROJECT COSTS	\$ 235,500,000	\$ 290,220,709	\$ 284,408,060	\$ 26,127	\$ 284,434,187					

Consolidated Government of Columbus, Georgia
2021 Special Purpose Local Option Sales Tax Projects

Category	Original Budget	Project Budget	FY22 Thru FY23 Expenditures	FY24 Expenditures	Total Expenditures	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Public Safety Facilities	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 106,531	\$ 106,531	No	2028	No	No	\$ -
Public Safety Vehicles/Equipment	\$ 24,000,000	\$ 24,000,000	\$ 345,482	\$ 2,046,780	\$ 2,392,262	No	2031	No	No	\$ -
Total Public Safety	\$ 44,000,000	\$ 44,000,000	\$ 345,482	\$ 2,153,311	\$ 2,498,793					
Trade Center Improvements	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	No	2026	No	No	\$ -
Civic Center Improvements	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 1,500,000	\$ 1,500,000	No	2026	No	No	\$ -
Economic Development	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ -	No	2031	No	No	\$ -
Total Economic	\$ 19,000,000	\$ 19,000,000	\$ -	\$ 1,500,000	\$ 1,500,000					
Pools/Splash Pads	\$ 15,000,000	\$ 15,000,000	\$ 442,075	\$ 8,701,831	\$ 9,143,906	No	2024	No	No	\$ -
Mini Splash Pads	\$ 4,200,000	\$ 4,200,000	\$ -	\$ -	\$ -	No	2030	No	No	\$ -
Parks and Green Space	\$ 23,300,000	\$ 23,300,000	\$ -	\$ 29,460	\$ 29,460	No	2031	No	No	\$ -
Pickleball Courts	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	No	2025	No	No	\$ -
Woodruff Farm Soccer Complex	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	No	2030	No	No	\$ -
Bull Creek Golf Course	\$ 2,850,000	\$ 2,850,000	\$ -	\$ -	\$ -	No	2027	No	No	\$ -
Oxbow Creek Golf Course	\$ 2,150,000	\$ 2,150,000	\$ -	\$ -	\$ -	No	2026	No	No	\$ -
Total Recreation	\$ 53,000,000	\$ 53,000,000	\$ 442,075	\$ 8,731,291	\$ 9,173,366					
Resurfacing	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	No	2031	No	No	\$ -
Trails/Sidwalks	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	No	2030	No	No	\$ -
Total Transportation	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -					
Stormwater Drainage and Flood Abatement	\$ 20,000,000	\$ 20,000,000	\$ 922,363	\$ -	\$ 922,363	No	2030	No	No	\$ -
Judicial Center	\$ 220,000,000	\$ 220,000,000	\$ 4,227,449	\$ 17,923,918	\$ 22,151,367	No	2027	No	No	\$ -
Infrastructure	\$ 19,000,000	\$ 19,000,000	\$ -	\$ 182,099	\$ 182,099	No	2031	No	No	\$ -
TOTAL DIRECT PROJECT COSTS	\$ 400,000,000	\$ 400,000,000	\$ 5,937,369	\$ 30,490,619	\$ 36,427,988					